

Budget review:

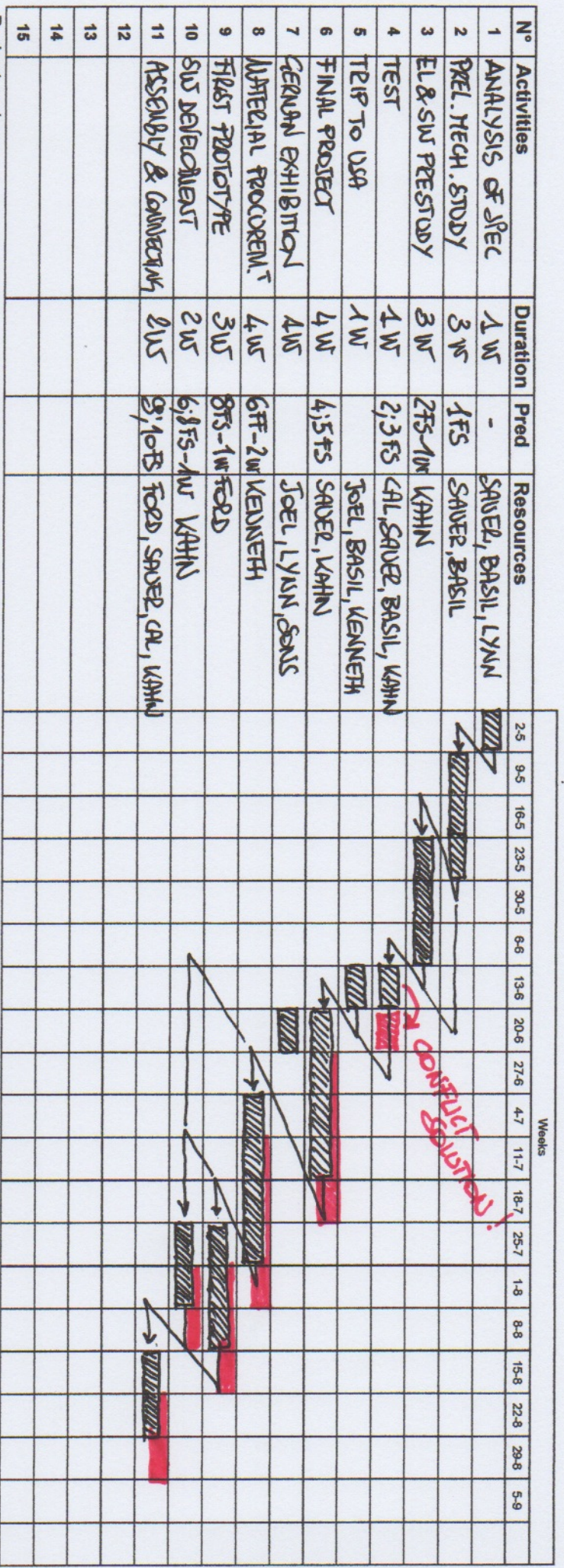
Bar Chart Cost Schedule:

① CONFIDENT ACTIVITIES: 4 & 5 (BASIL)

CRITICAL PATH: 1-2-3-4-6-8-9-11

SCHEDULING ACTIVITIES: NO

FINAL DATE: 10/22/8

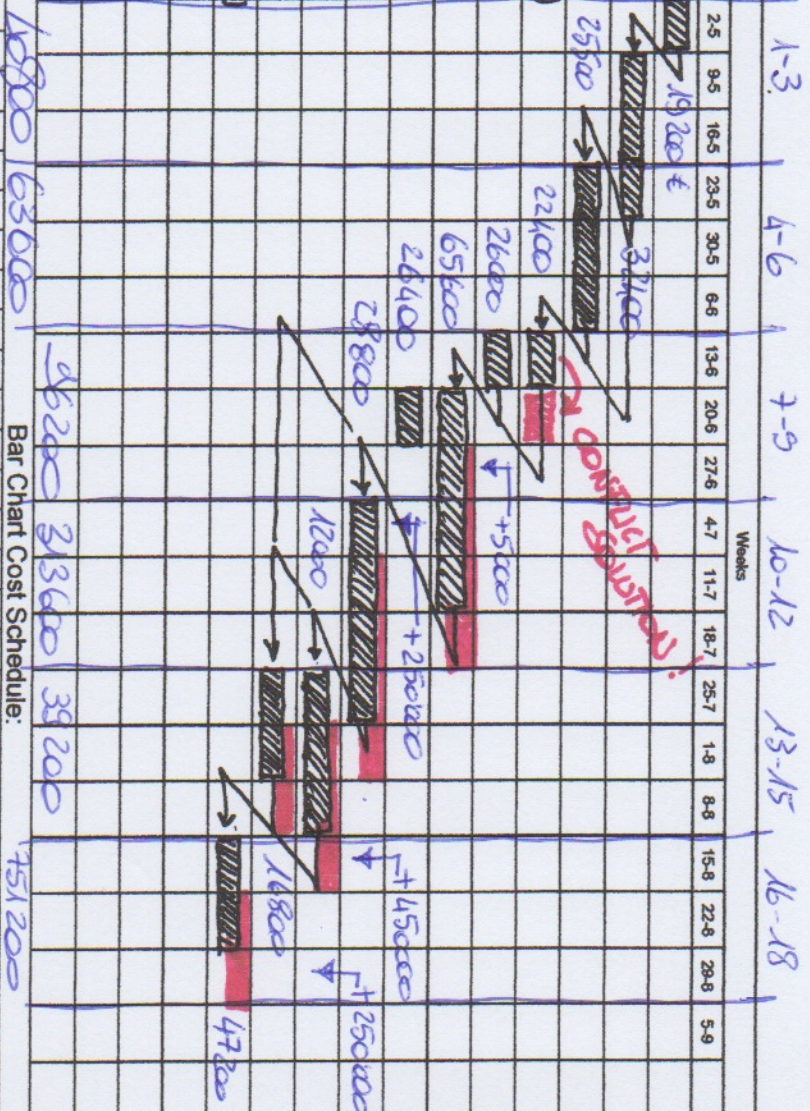


Budget review:

Bar Chart Cost Schedule:

① CONFLICT ACTIVITIES: 4 & 5 (BASIL)
CRITICAL PATH: 1-2-3-4-6-8-9-11
SCHEDULING ACTIVITIES: NO
FINAL DATE: NOV 22/8
② TO SOLVE THE CONFLICT I HAVE TO LEVEL ACTIVITY #4 (THE #5 ACTIVITY - TRIP TO USA - IS JUST POSSIBLE TO MOVE BECAUSE IT IS AN EXTERNAL EVENT)
→ THE NEW END DATE IS WEEK 29/8!!

N°	Activities	Duration	Pred	Resources
1	ANALYSIS OF REC	1 W	-	SAUER, BASIL, LYNN
2	PREL. TECH. STUDY	3 W	1FS	SAUER, BASIL
3	EL&SW PRESTUDY	3 W	2FS-1W	KAHN
4	TEST	1 W	2:3FS	CAL, SAUER, BASIL, KAHN
5	TRIP TO USA	1 W		JOEL, BASIL, KENNETH
6	FINAL PROJECT	4 W	4:5FS	SAUER, KAHN
7	GERMAN EXHIBITION	4 W		JOEL, LYNN, SONS
8	INTERIAL PROCCRENT	4 W	6FF-2W	KENNETH
9	FIRST PROTOTYPE	3 W	8FS-1W	FORD
10	SUB DEFLECTION	2 W	6:FS-4W	KAHN
11	ASSEMBLY & CONVEYANCE	2 W	8:10FS	FORD, SAUER, CAL, KAHN
12				
13				
14				
15				



Bar Chart Cost Schedule:

① CONFLICT ACTIVITIES: 4 & 5 (BASIL)
 CRITICAL PATH: 1-2-3-4-6-8-9-11
 SCHEDULING CONSTRAINTS: NO
 FINISH DATE: 11/22/8

② TO SOLVE THE CONFLICT I HAVE TO LEVEL ACTIVITY #4 (THE #5 ACTIVITY - TRIP TO USA - IS NOT POSSIBLE TO MOVE BECAUSE IT IS AN EXTERNAL EVENT) → THE NEW END DATE IS 11/29/8!

	hrs	day	week
JOEL	€ 400,00	€ 3,200,00	€ 16,000,00
SAUER	€ 200,00	€ 1,600,00	€ 8,000,00
BASIL	€ 70,00	€ 560,00	€ 2,800,00
KENNETH	€ 180,00	€ 1,440,00	€ 7,200,00
LYNN	€ 210,00	€ 1,680,00	€ 8,400,00
FORD	€ 100,00	€ 800,00	€ 4,000,00
CAL	€ 80,00	€ 640,00	€ 3,200,00
SONS	€ 50,00	€ 400,00	€ 2,000,00
KAHN	€ 210,00	€ 1,680,00	€ 8,400,00

REVISIONE DI BUDGET

	Activity cost	Duration	Cost/Slope	Period quote	Period cost	Cost
1-3	Analysis spec Prel mech study	19,200 32,400	1 3	1 2	19,200 21,600	40,800
4-6	Analysis spec Electr & Sw prest	19,200 25,200	1 3	2 3	38,400 25,200	63,600
7-9	Test Trip to USA Travel cost Final project German exhibitio	22,400 26,000 65,600 65,600 26,400	1 1 4 4 1	1 1 1 1 1	22,400 26,000 5,000 16,400 26,400	96,200
10-12	Final project German exh cost Procurement	65,600 28,800 28,800	4 1 4	3 2 2	49,200 250,000 14,400	313,600
13-15	Procurement Prototype Sw dev	28,800 12,000 16,800	4 3 2	2 2 2	14,400 8,000 16,800	39,200
16-18	Material cost Prototype Prototype cost Assembly & contr	12,000 47,200	3 2	1 2	4,000 250,000 47,200	751,200
Total project cost:						1,304,600

BAR CHART COST SCHEDULE

1-3	4-6	7-9	10-12	13-15	16-18	19-21
40,800	63,600	96,200	313,600	39,200	751,200	-

